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No.B.13015/16/2022-SCRAM-FOCUS(MKT)/17

Dated: Aizawl, the 16th June, 2023

NOTIFICATION

In the interest of the public service, FOCUS-Mizoram, Evaluation Committee on Market Access Facility (MAF), after DPR/Site verification of applicants has call for the following applicants for re-submission of ‘Draft Detailed Project Report (DPR)’ under FOCUS Mizoram Project.

List of applicant’s shortlisted:

Sl/No	Name of Applicants	Name of Proposals	Address & Contact number
1	Khawlailung Sugarcane Growers Co.Operative Society Ltd.	Installation of Solar Cold Room for Jaggery Preservation at Khawlailung Jaggery Processing Centre	Dinthar Veng, Khawlailung 9436594785
2	Hrangturzo Farmer Producer Company Ltd.	Elevating members of FPO through processing & value addition of gooseberries	N. Vanlaiphai 9862252343
3	Saipum Broom Grower Co-operative Society	Broom Processing Unit	BPM-Saipum 7422849910
4	Khanpui Multipurpose Co.Operative Society Ltd.	Expansion of Processing Animal Feeds	Khanpui, Saitual 8787742285
5	Village Organization	Ginger Processing Unit	Hliappui 8014228202

The DPR should be submitted to the State Project Director, FOCUS Mizoram, MINECO, Aizawl & District Project Manager (DPM), District Management Unit (DMU), Saitual, Serchhip & Kolasib Districts respectively within 7 working days from issue of the notification in hard copy (1 Nos.) and soft copy (pdf format) on or before **27th June 2023**. No further changes will be allowed upon re-submission of DPR. The MAF Evaluation Committee

reserves the rights for further scrutiny of DPR, member's/society/firm verification, etc. or as deemed necessary by the committee for final selection.

The important points for re-submission of DPR is enclosed as Annexure-I



(R. LALNUNZIRA)
Chief Executive Officer, SCRAM
& State Project Director
D^m FOCUS, Mizoram

Memo No. B.13015/16/2022-SCRAM-FOCUS(MKT)/17 Dated: Aizawl, the 16th June, 2023
Copy to:-

- 1) P.S. to the Secy., Govt. of Mizoram, Agriculture Department for kind information.
- 2) Mission Director, FOCUS-Mizoram & Director, Agriculture Department for kind information.
- 3) Joint Director & All Deputy Directors, FOCUS-Mizoram for kind information.
- 4) All District Project Managers, FOCUS-Mizoram for kind information.
- 5) Members of the Evaluation Committee for kind information.
- 6) Dy. Manager (MIS), FOCUS-PMU for uploading in FOCUS website.
- 7) Project Assistant, FOCUS-PMU to inform all the applicants through telephone.



Chief Executive Officer, SCRAM
& State Project Director
D^m FOCUS, Mizoram

IMPORTANT POINTS TO BE NOTED FOR RE-SUBMISSION OF DPR:

1. All proposals having construction of collection centre/warehouse/storage etc. must have detail estimates & drawings counter signed by JE
2. All proposals having civil works/site development must have detail work plan clearly mentioning the cost & man day/timeline for completion and counter signed by JE
3. All proposals having equipments & machineries must have full specifications of the proposed item along with appropriate quotations of price from at least 2 (two) firms.
4. All applicants must enclose documentation proof (Affidavit & registered in Notary) for land ownership/lease/agreement etc. where the proposed DPR is to be installed/established.
5. All applicants must enclose firm/society bank account statement for the past 3 months duly signed by Bank Manager with seal, where the closing balance shows that the firm/society is capable of contributing 10% share which amounts to Rs. 2.5 lakh.
6. The DPR would contain an indicative business plan viable for at least 3 (three) years showing:
 - a. Itemized capital expenditure.
 - b. Operational costs, including:
 - i. Purchases from farmers
 - ii. Salaries and wages
 - iii. Routine maintenance costs
 - iv. Routine operational costs
 - v. Administration costs
 - vi. Financing costs
 - c. Loan Repayments (if any)
 - d. Depreciation
 - e. Revenues and their sources and timing.
 - f. A projected cash flow for 3 (three) years.
 - g. A proposed disbursement schedule for the investment.
 - h. A credible overall profitable projection with business plan and viability.